

<u>Cost centre</u>	<u>Account</u>		<u>Budget 1</u>		<u>Gwir 1-9</u>		<u>Gweddill</u>		<u>Ymrwymadau</u>		
DG53	0130	GWEITHWYR GPT & CH - CYFFRED	32,210		17,283		-14,927		7,431	-7,496	
DG53	0230	GWEITHWYR GPT & CH - CYFFRED	2,020		1,175		-845			-845	
DG53	0330	GWEITHWYR GPT & CH - CYFFRED	7,040		3,611		-3,429			-3,429	
DG53	0709	TANYSG I GYRFF PROFFESIYNOL	100		0		-100		100	0	
DG53	0731	LWFANS TELIFFON	310	<b>41,680</b>	83	<b>22,153</b>	-227	<b>-19,527</b>	30	-197	<b>-11,966</b>
DG53	1200	CYNNAL A CHADW ADRANNAU	12,270		0		-12,270		2,000	-10,270	
DG53	1296	ADDASIADAU LLES	0		2,730		2,730		5,000	7,730	
DG53	1401	CYNNAL TIR.-ADRAN-CYFFREDINOL	5,380		0		-5,380		0	-5,380	
DG53	1404	OFFER A CHELFI - PRYNIANT	0		95		95		400	495	
DG53	1490	FFYRDD A PHALMENTYDD	0		100		100		500	600	
DG53	1510	TRYDAN	970		827		-143		200	57	
DG53	1730	DWR - MESURYDD	220		344		124		100	224	
DG53	1782	YSWIRIANT MEWNOL-ADEILADAU	0		81		81		0	81	
DG53	1830	OFFER DIFFODD TAN-PENSAER	0		0		0		0	0	
DG53	1845	CASGLU SBWRIEL-PREIFAT	800	<b>19,640</b>	795	<b>4,971</b>	-5	<b>-14,669</b>	0	-5	<b>-6,469</b>
DG53	2100	COSTAU RHEDEG-CERBYDAU/PEIR	440		0		-440		0	-440	
DG53	2101	PETROL	0		278		278		50	328	
DG53	2710	LWFANSAU CEIR - CYFFREDINOL	70	<b>510</b>	0	<b>278</b>	-70	<b>-232</b>	0	-70	<b>-182</b>
DG53	3001	DODREFN - PRYNIANT	0		150		150		0	150	
DG53	3100	OFFER A CHELFI-GWEITHREDOL	4,340		0		-4,340		0	-4,340	
DG53	3130	OFFER A CHELFI - PRYNIANT	0		3,874		3,874		1,500	5,374	
DG53	3131	OFFER A CHELFI - CNNL & CHDW	0		151		151		0	151	
DG53	3171	ARWYDDION SYMUDOL - PRYNIANT	0		25		25		0	25	
DG53	3183	CYCHOD - PRYNIANT A C&CH	0		9		9		200	209	
DG53	3480	ITEMAU SY'N BOSIB EI GWERTHU	2,680		0		-2,680		0	-2,680	
DG53	3801	LIFRAU STAFF	560		0		-560		300	-260	
DG53	3810	DILLAD/ESGIDIAU DIOGELWCH	0		94		94		100	194	
DG53	3834	OFFER DIOGELWCH	0		40		40		50	90	
DG53	3908	MAPIAU	0		6		6		0	6	
DG53	3919	ARGRAFFU PAPUR PWYLLGOR	0		38		38		0	38	
DG53	3926	MAPIAU GWEINYDDOL	0		8		8		0	8	
DG53	3939	DEFNYDDIAU SWYDDFA	540		115		-425		60	-365	
DG53	4110	FFIOEDD CYFFREDINOL	0		21		21		0	21	
DG53	4145	IS-GONTRACTWYR	3,490		450		-3,040		3,200	160	
DG53	4201	POSTIO A CHLUDO TAL U/GYRCHOL	100		85		-15		20	5	
DG53	4210	TELEFFON	600		270		-330		200	-130	
DG53	4220	TELEFFONAU SYMUDOL	100		30		-70		70	0	
DG53	4263	RADIO SYMUDOL-TRWYDDED	150		200		50		0	50	
DG53	4280	AD-POSTIO(*9365)	0	<b>12,560</b>	2	<b>5,568</b>	2	<b>-6,992</b>	0	2	<b>-1,292</b>
<b>GWARIANT TEBYGOL</b>				<b>74,390</b>		<b>32,970</b>		<b>-41,420</b>	<b>21,511</b>	<b>-19,909</b>	<b>-19,909</b>
<i>Incwm</i>											
DG53	7983	GWERTHU-PETROL/DIESEL	-3,080		0		3,080			3,080	
DG53	8231	ANGORFEYDD PARHAOL	-26,450		-26,475		-25			-25	
DG53	8232	ANGORFEYDD I YMWELWYR	-2,200		-1,018		1,182			1,182	
DG53	8233	TOLLAU HARBWR	-42,990		-41,335		1,655			1,655	
DG53	8234	LANSIO CWCH POWER	-3,980		-653		3,327			3,327	
DG53	8237	LANSIO JET SKI	0	<b>-78,700</b>	-2,374	<b>-71,856</b>	-2,374	<b>6,844</b>		-2,374	<b>6,844</b>
<b>DIWEDD RHAGFYR 2009</b>				<b>-4,310</b>		<b>-38,885</b>		<b>-34,575</b>	<b>21,511</b>	<b>6,844</b>	<b>-13,064</b>